

Budget 2016/17

Transfers into Earmarked Reserves

Appendix 5

Cost Centre	Description	UTILISE New Homes Bonus
CD200	COMMUNITY DEVELOPMENT	- 21,210.00
PR400	BUSINESS DEVELOPMENT	- 42,720.00
CS938	DIGITAL STRATEGY STAFFING	- 102,030.00
PR400	BUSINESS DEVELOPMENT	- 100,000.00
LD600	LEGAL SERVICES	- 18,170.00
HR200	CORPORATE TRAINING	- 11,650.00
TOTAL		- 295,780.00